Application Form: Metropolitan Health Infrastructure Fund 2023-24

* indicates a required field

Submissions close on 27 September 2023 at 5:00 PM.

Aboriginal Community Controlled Health Organisation Applicant Organisation Name * Community Health Organisation
Community Health Organisation
Applicant Organisation Name *
Metropolitan Health Service
Applicant Organisation Name *
Health Service or Agency Details
Please confirm the Applicant Organisation Name exactly as above. * Organisation Name
Applicant Organisation ABN *
The ABN provided will be used to look up the following information. Click Lookup above to check that you have entered the ABN correctly.
Information from the Australian Business Register
ABN
Entity name ABN status

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Entity type

Goods & Services Tax (GST)

DGR Endorsed

ATO Charity Type

More information

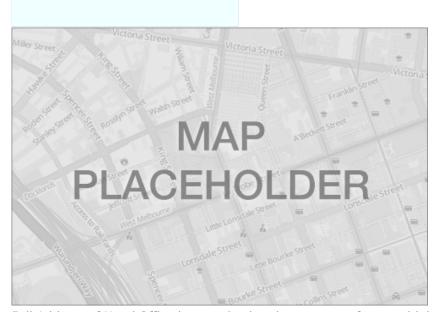
ACNC Registration

Tax Concessions

Main business location

Must be an ABN.

Organisation's Primary Address (Head Office / Main Campus) * Address

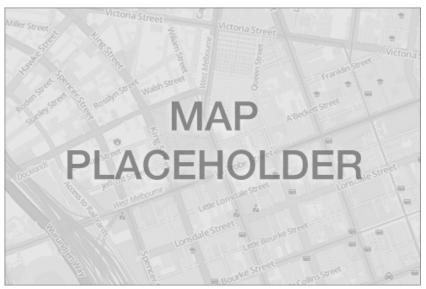


Full Address of Head Office in organisation that operates from multiple offices.

Name of Department / Campus / Facility to which this submission relates *

Examples: Emergency Department; Ward 2; Building name; Campus name; Name of Residential Aged Care facility; Hospital name.

Address of Department / Camp Address	ous / Facility to which the submission relates *



Address Line 1, Suburb/Town, State/Province, Postcode, and Country are required.

Local Government Area (LGA) *

Is this property: *

- Owner Occupied
- Leased from Department of Health

Aboriginal Community Controlled Health Organisation

* indicates a required field

Project Details: Description of the Project / Request for Funding

Project Title *

What is the issue or problem, and why is funding required? *

What existing infrastructure will be fixed/repaired/replaced? *

i.e. what will funding be used for? E.g. roof repair, air-conditioning upgrade, consulting room upgrades, dental facility upgrade.

What is the risk and impact to the health service if funding is not provided? *

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i.e. risk to or impact on clients, delivery of health services, delivery of quality care, accreditation, health and safety staff wellbeing and/or productivity

meanth and safety, stair	wellbeing ana/or productivity	
Project Timeline	: Indicative dates for the delivery of the project	

Project commencement date * Must be a date and between 1/1/2024 and 30/6/2024. Project completion date * Must be a date and no earlier than 1/1/2024. Project Cost: Indicative cost to deliver the project Cost range * \$0 - \$100,000 \$100,000 - \$200,000 \$200,000 - \$300,000 Other commentary Use this section to provide any further commentary to support your submission. **Upload Supporting Documentation** • No detailed documentation is required for this submission. However, if supporting documentation or evidence is readily available, please upload them to support your

application. Examples may include: photographs of current conditions, evidence of noncompliance, audit or non-compliance reports, worksafe notices, trade or vendor quotes received, conceptual, sketch or preliminary documentation.

Please attach relevant documentation
Attach a file:

Project Details

* indicates a required field

Project Category

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The priority focus for the 2023-24 Metropolitan Health Infrastructure Fund (MHIF) is to assist metropolitan health services and other eligible agencies to address **'highest risks'** inclusive of major medical equipment:

- Regulatory and Compliance
- Quality and Safety (Patient and Staff Safety)

Below are a few examples of projects that fall under these categories:

Regulatory and Compliance

- Asbestos
- AS4187
- Building Fabric refurbishment (e.g.: bathrooms, client meal preparation)
- Fire detection and suppression

Quality and Safety (Patient and Staff Safety)

- · Non-medical items
- Medical / Engineering assets
- Breast screening equipment
- Operating theatre lights and equipment
- Radiotherapy equipment
- Security and duress systems, nurse call
- Infection prevention and Control

Which project category does this application relate to? *

- Regulatory and Compliance
- Quality and Safety

Application Priority

Application Priority *

- Priority 1
- O Priority 2

Maximum of two applications per Metropolitan Health Service for MHIF 2023-24.

Details of Submission

Project / Proposal Title *

Must be no more than 10 words.

Your title should be short but descriptive. Each proposal requires a separate application form.

Basic description of the project (maximum 50 words) *

Word count:

What is the issue or problem and why is funding required? What existing infrastructure will be fixed/repaired/replaced? For example: Replace CT scanner to reduce waitlist times and enhance service delivery // Renovate reception and waiting area, and install swipe entry doors to improve safety and amenity for patients and staff // Upgrade of essential facilities and equipment including nurse call

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system, fire detection system, ICT server, floor coverings, patient beds, theatre suction system, and washer disinfector.

Project Type * ☐ Air conditioners ☐ New Construction ☐ Refurbishment ☐ DDA & Universal Access Wo ☐ Electrical ☐ Equipment (Plant) ☐ Equipment (Medical) Please refer to Metropolitan Healthospitals/metropolitan-health-infra	orks	Nurse Call / Dures Security Tracks/Hoists Portable duress al Infection Prevention page https://www.v	arms on and Control hba.vic.gov.au/health/
What is the risk and impact	t to the health s	ervice if funding	is not provided? *
What is the risk that needs to be a focused on addressing highest risk if this risk is not addressed, e.g. p	ks across health ser	vices. What is the imp	
Risk evidence *			
Attach a file:			
Please provide evidence that dem worksafe notices, near miss report			
Describe the current gap a Guideline / Royal Commissi			egulation / Standard /
How long have you been non-com you will be fully compliant, and wh completion of this project?			
What does this Information ☐ WiFi Upgrade	Communication ☐ Hardware	n Technology proj □ Oth	
□ Software			
Key deliverables of the pro	ject *		
Word count: Must be no more than 250 words.			

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Please provide a simple, bullet point-style description of the deliverables from the project (eg. Two new consulting rooms including fixtures and fittings). Scoping statements must be supplied. For construction projects, this must include floor areas, greenfield / refurbishment, number of storeys, services requirements, standard of fitout, finishes, FFE etc. For purchases and specialist procurement, equipment types, models, quantities, etc are to be included. These must match the cost plan under the Financial Details section of this application form.

Expected benefits from the project *
Word count: Must be no more than 250 words. • Please describe the benefits that will be delivered by this investment and describe how you intend to measure these benefits. ○ Improved patient experience quality of care (eg. Improved access to care, Reduced incidence of patient harm, Increased patient satisfaction) ○ Improved workforce experience and safety (eg. Increased workforce satisfaction, Reduction in health sector job vacancies).
Any environment benefits that are expected to be achieved from the investment should be highlighted in the submission, including submissions which are supporting the new government all-electric policy.
Does this project or proposal require operational funding? * O Yes
 No i.e. additional staff hired. Note: MHIF 23-24 funding only supports costs associated to deliver the project, not costs associated to run the service once the project has been delivered.
How will this operational funding be secured? Provide details. *
Key dependencies *
Rey dependencies
Word count: Must be no more than 100 words. Please identify any dependencies that may impact your ability to deliver the project or the stated benefits (i.e. availability of operational funding to deliver the service).
Key project delivery risks *
Please identify any risks that may impact your ability to deliver the project or service.
Project Capital Classification

* >\$2m - Construction <\$2m - Construction, and/or Equipment Installation with associated Building Works Major Medical Equipment Project Readiness
Troject Reduniess
Current Project Stage * Preliminary - Project Manager & Design Team engagement Schematic Design Documentation and Cost Plan Detailed Design / Cost Plan Complete Contract Documentation / Tender Ready If selecting , please specify the stage this project is at.
Preliminary Stage
Have you engaged Architect, Services, Building Surveyor, Town Planner and Quantity Surveyor?
Statutory Approvals
Confirm whether the following approvals are required * □ Planning Permit □ Building Permit □ Not applicable
Recommended Submission Evidence and Supporting Documentation
Project readiness will be assessed against the documentation requirements outlined in the MHIF 23-24 Guidelines.
As per the MHIF guidelines, VHBA recommends the following documents to be submitted if available. *
 □ Project management plan, outlining: governance and reporting structures, key risk and dependencies which may impact ability to deliver the project, key resources required to deliver the project procurement strategy/approach, implementation schedule. □ Schematic design drawings, conceptual sketch and preliminary documentation. □ Detailed design drawings, documents and technical specifications and supporting consultant reports (i.e. building services) beyond conceptual, sketch or preliminary
documentation phase. Schematic or detailed cost plan from an independent professional quantity surveyor, which includes acceptable allowances for design, construction contingencies, escalation and cost risk.
 □ Regulatory approvals (planning, building etc) are in place and conditions able to be satisfied within Total Estimated Investment (TEI). □ Other supporting evidence inclusive of photographs of current conditions, evidence of non-compliance, audit or non-compliance reports, worksafe notices etc. □ Trade or vendor quotes received. □ Other:

Is this equipment: *

If selecting , please specify the documentation submitted.
Attach Supporting Documentation * Attach a file:
Please ensure that all files are clearly named so as to be easily identifiable. Individual file size cannot be more than 25 MB.
Major Medical Equipment
* indicates a required field
Assets considered for replacement are existing <i>single</i> items to sustain current services only costing more than \$300,000 (excluding GST).
Major technical upgrades to existing imaging equipment may be considered for funding where the benefits and extension of effective life can be demonstrated.
Existing equipment details
Hospital/Campus *
Building (location of the asset) *
Department (location of the asset) *
Department (rocation of the asset)
i.e. operating theatre, acute surgical unit.
i.e. operating theatre, acute surgical unit.
i.e. operating theatre, acute surgical unit. Type of medical equipment (i.e. CT Scanner, X-Ray) *

OwnedLeased
Specific replacement * ○ Existing asset will be decommissioned ○ Existing asset will be repurposed (i.e. relocated to another campus)
Brands, models, serial numbers and year of installation of the existing assets *
Please list all the equipment that requires replacement.
Details of repurposing of the existing asset
*
Describe how the existing asset will be repurposed, where it will be relocated to, and any associated works required to complete the project. How will these be funded?
Details of the medical equipment required
Provide details *
Provide details about the risks, e.g. 3 breakdowns in the last 12 months leading to 6 weeks interruption of service. Describe consequences of the equipment not being replaced.
Have alternative options been considered, such as: service reconfiguration, lease, private provider? * O Yes
O No
Does this project align with your Clinical Service Plan and Strategic Asset Management Plan? * O Yes
○ No
Equipment availability at other Health Services within the same LGA *
Can the patient be rerouted to another local Health Service? If existing asset fails, will other health services be able to efficiently satisfy increased demand, i.e. Local hospital has 4 CT scanners and will be able to accommodate additional patients
Requested asset details

Is replacement of the asset like for like? *

 Yes (new asset will replace existing, including same location) Yes (new asset will require construction works or will be located elsewhere)
Type of requested medical equipment *
Please make sure to provide as much detail as possible if the replacement asset is a different type.
Brands and models of replacement medical equipment *
Write if not applicable.
Details of works associated with replacing the asset
*
Provide details of the construction works required to successfully replace the asset, how these work will be carried out and funded. If the new asset is a different type, provide the rationale behind the replacement.
Cost Estimates and Financial Details
* indicates a required field
Project Costs
Total End Project Cost (excluding GST) * \$ Must be a whole dollar amount (no cents). What is the total estimated cost of your project? This includes, but is not limited to building costs, consultant costs, authority costs, FFE, etc.
Total amount of MHIF funding requested (excluding GST) *
\$ Must be a whole dollar amount (no cents) and no more than 4000000.
Are you receiving funding from another source for this project? * O Yes O No Including self-funding of the shortfall.
Project Costs
Total End Project Cost (excluding GST) * \$ Must be a dollar amount.

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What is the total estimated cost of your project? This includes, but is not limited to building costs, consultant costs, authority costs, FFE, etc.

Total amount of MHIF funding requested (excluding GST) * \$ Must be a dollar amount and no more than 250000.
Are you receiving funding from another source for this project? * O Yes O No Including self-funding of the shortfall.
This project has exceeded the funding cap.
This project has exceeded the funding cap.
Please identify source(s) of additional funding *
Please specify amount of additional funding * \$
Have you provided independent cost estimates for this proposal (no older than 3 months)? * O Yes - attached O No For construction or refurbishment projects \$0.5M, an independent quantity surveyor cost plan is required. For building services projects include independent services engineers costings.
Have you provided up to date contactor or supplier quotes (no older than 3 months)? * O Yes - attached O No Please attach quotes and/or supporting documentation below.
Confirm that all installation, and associated infrastructure services and connection or upgrade costs are included? * O Yes - attached O No Please attach quotes and/or supporting documentation from a services consultant. For construction
and refurbishments, include confirmation (preferably from a services consultant) that building services, such as power, water, Heating Ventilation Air Conditioning (HVAC) services, ICT have

sufficient capacity to cater for the new demand.

What other costs are expected and how	will they be funded? *
Does your cost estimate include all	owances for any the following?
* □ Preliminaries & Site Amenities	☐ Provisional Sums (i.e equipment
☐ Builder's Margin ☐ Staff Training (i.e. related to new equipment)	quotations) Signage (i.e. emergency, wayfinding) Access (Scaffolding, cranage, etc)
☐ Demolition / Removal of existing services or equipment	☐ Out of hours works
□ Landscaping & Fencing □ Electrical Capacity Upgrades (i.e switchboards) □ Mechanical Capacity Upgrades (i.e.switchboard, chiller) □ Mechanical - New Plant Room □ Mechanical re-configuration / re-balancing □ Software upgrades & licences □ FF&E Please note that your cost estimate should make a required (this has often been overlooked in past sureconfiguration of mechanical and fire services as	Latent Conditions Illowances for any building services upgrades ubmissions), as part of your project, e.g.
Operational impacts / staging requ facilities	irements / temporary and rental
Provide details *	
Are you seeking funding for Project Man Estimate? * O Yes O No If yes, what is the cost estimate? * Must be a dollar amount.	agement costs in your Total Project Cost
Provide details *	
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Contingency
Please advise the total contingency amount included in your total funding requested *
It is recommended that contingency is included in your overall project cost.
Percentage of contingency amount in total funding requested
This number/amount is calculated.
Please tick all the levels of contingencies included in your cost estimate * Project contingency Design contingency Construction contingency allowance Escalation allowance (pre-tender) Escalation allowance (during construction) Not required Other:
Contingency
Please advise the total contingency amount included in your total funding requested *
requested * \$
requested * \$ It is recommended that contingency is included in your overall project cost.
requested * It is recommended that contingency is included in your overall project cost. Percentage of contingency amount in total funding requested *

Supporting documentation

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Please attach the Independent Cost Plan and/or quotes (i.e. Builder, Supplier), quantity surveyor reports, consultancy estimates (i.e. architect, building services), and any other documentation to support the financial information provided above.

Please attach independent cost plan, quotes, and any supporting documentation
Attach a file:
Please ensure that all files are clearly named so as to be easily identifiable. Individual file size cannot be more than 25 MB.
Project Schedule
* indicates a required field
Assuming an indicative funding announcement by 31 January 2024, please provide an estimated project schedule for key milestones
Please attach a Gantt chart or project timeline if available.
Note, Milestone 1 is automatically complete once the funding application has been approved and the signed Letter of Acceptance is returned to VHBA
Milestone 2 - Completion of Project Plan *
Must be a date and no earlier than 1/1/2024.
Milestone 3 - Completion of Schematic Design and associated Cost Plan *
Must be a date and no earlier than 1/1/2024.
Milestone 4 - Completion of Detailed Design and associated Cost Plan *
Must be a date and no earlier than 1/1/2024.
Milestone 5 - Execution of Construction Contract and/or Purchase Order *
Must be a date and no earlier than 1/1/2024.
Milestone 6 - Completion of Construction *
Must be a date and no earlier than 1/1/2024.
Milestone 7 - Commencement of Operations *

Must be a date and no earlier than 1/1/2024.

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Milestone 8 - Acquittal of the Project *

Must be a date and no earlier than 1/1/2024.

Assuming an indicative funding announcement by 31 January 2024, please provide an estimated project schedule for key milestones

Please attach a Gantt chart or project timeline if available.

Note, Milestone 1 is automatically complete once the funding application has been approved and the signed Letter of Acceptance is returned to VHBA

Milestone 2 - Completion of Project Planning and Tender Documentation *

Must be a date and no earlier than 1/1/2024.

Milestone 3 - Execution of Construction Contract and/or Purchase Order *

Must be a date and no earlier than 1/1/2024.

Milestone 4 - Completion of Construction and Commencement of Operations *

Must be a date and no earlier than 1/1/2024.

Milestone 5 - Acquittal of the Project *

Must be a date and no earlier than 1/1/2024.

Assuming an indicative funding announcement by 31 January 2024, please provide an estimated project schedule for key milestones

Milestone 1 - Execution of Contract and/or Purchase Order *

Must be a date and no earlier than 1/1/2024.

Milestone 2 - Completion and Acquittal of the Project *

Must be a date and no earlier than 1/1/2024.

Assessment Criteria

* indicates a required field

Submissions will be assessed within the project categories (Regulatory and Compliance, Quality and Safety - Patient and Staff Safety, Respond to Growing Demand / Capability).

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Those submissions whose **primary focus** for investment is 'Growing Demand/Capability' will not be eligible.

The following criteria will be applied to assess each submission and will be considered with the supporting evidence provided. Submissions should fully address all criteria. Please refer to MHIF 23-24 Guidelines.

1: Strategic Alignment:

- Alignment with government commitments and policies
- Alignment with:
 - strategic plan
 - statement of priorities
 - service plan and master plan (where relevant)

Strategic alignment - weighting 20% *								

Provide a short description of how this proposal aligns with government commitments and policies. Alignment with: Strategic plan, Statement of priorities, Service plan and master plan (where relevant)

2: Healthcare quality and safety improvement, addresses one or more of the following:

- regulatory compliance
- standards compliance
- patient and staff amenity
- safety, quality
- risk

Healthcare quality and safety improvement - weighting 70% *

Provide a description of how this proposal will address one or more of the following: Regulatory compliance, Standards compliance, Patient and staff amenity, Safety Quality, Risk

3: Service efficiency and demand pressure, addresses one or more of the following:

- service capacity (for example, improved service options, reduced service fragmentation)
- demand pressure
- models of care (for example contemporary models of care / improved services closer to home)
- service efficiency of targeted services

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 efficiency 	(for	example.	new	infrastructure	. eau	inment.	and	technol	loav)
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 health care 	improvement to	your health	service
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Service efficiency and demand pressure - weighting 10% *

Provide a description of how this proposal addresses one or more of the following: Service capacity, Demand pressure, Models of care (e.g. contemporary models of care / improved services closer to home), Service efficiency of targeted services, Efficiency (e.g. new infrastructure, equipment and technology), Health care improvement to your health service. Note: Submissions with a primary focus or benefit relating to growing demand and service capability will not be eligible, however we recommend highlighting any additional service efficiency and demand pressure benefits that will be gained through this investment.

Responses to the following questions will not be scored but will form part of the formal assessment.

Please use the spaces below to articulate, prove and support your Health Service/ Agency ability to:

- successfully deliver the project (Delivery Readiness)
- monitor and track progress against the agreed plan, scope and budget (Governance)

(Governance)	
Project readiness *	
Project readiness will be assessed by your organisational readiness to im key milestones and timeframe for completion. Relevant supporting documents submission requirements section of this document must be provided. All listed including their potential impact on the project cost, schedule, scop assessed as ready, partially ready or not ready.	mentation as outlined in the project dependencies must be
Governance *	
Governance will be assessed through the degree to which the health servictures and processes are in place to oversee the proposed project degree to oversee the project degree to overs	
monitoring and reporting. This relates to the governance framework supp	

and accountability relating to the delivery of this proposal. Project governance will be assessed as

strong, good or inadequate.

 \bigcirc No

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Please provide Title and Full Name of the Project Lead * This person will be the key contact and will be responsible to successfully deliver the project. Please note management fees (internal staff) cannot exceed 1.5% of the total build cost. Email address of the Project Lead * Must be an email address. How do you intend to resource the project * What skills and competencies do you need to effectively manage and deliver the project? How do you intend to fund it? Supporting documents for assessment criteria Refer to 'Submission Requirements' on the MHIF Guidelines here. Attach supporting documents * Attach a file: File names should clearly indicate criterion number and document title. Individual file size cannot be more than 25MB.

Approval Certification

* indicates a required field

Certification

Privacy

We pledge to respect and uphold your rights to privacy protection under the Australian Privacy Principles (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*. Our <u>privacy statement</u> is available for viewing.

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that the Chief Executive Officer (or equivalent) has endorsed this application and the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I Agree ? O Yes	*		
	ead of Organisati		
Title	First Name	Last Name	
	- 1 - 1 - de		
Position	title *		
Email *			
Liliaii			
Phone N	lumber *		
Must be a	n Australian phone n	umber.	
Use area o	code e.g. (03) 9999 6	6666 or +61 for mol	pile.
O Yes O No	body other than	the CEO submit	ting this application? *
	provide details plication.	s of the perso	n authorised by the CEO to submit
Name of	the person auth First Name	orised to subm Last Name	it application *
We may c	ontact you to verify t	hat this application	is authorised by the applicant organisation.
D!!!	1111 - V		
Position	title *		
Email *			
Liliali			
Must be a	n email address.		
Must be al	ir ciliali addiess.		
Primary	Phone Number *	:	
	n Australian phone n code e.g. (03) 9999 6		pile.

Applicant Feedback

		olication and cl vide some feed		Γ button, please			
Please indicate	how you found	the online applica	ation process:				
	_	○ Neutral	-	O Very Difficult			
Approximately how many hours in total did it take to complete this application?							
Do you have any suggestions for improvements and/or additions to the application process/form that you think VHBA should consider?							
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